

Department of Fish and Game
2005-06 Proposed Budget (In Thousands)
"BCPs"

	BCP 12 Various Projects	BCP Roof Replacement	BCP CV Salmon & Steelhead	BCP Fish Pathology	BCP Cantara Rest. & Mon.	BCP Increase Level	BCP 3 Programs Fuel Mgmt	BCP 3 Programs Spill Team	BCP Marine Life Prot. & Mgmt.	BCPs
PROGRAM 20	\$0	\$0	\$0	\$0	\$557	\$0	\$360	\$0	\$500	\$1,417
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$500	\$860
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$0	\$0	\$0	\$0	\$557	\$0	\$0	\$0	\$0	\$557
PROGRAM 25	\$0	\$0	\$1,145	\$113	\$0	\$0	\$0	\$0	\$0	\$1,258
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$0	\$0	\$1,145	\$113	\$0	\$0	\$0	\$0	\$0	\$1,258
PROGRAM 30	\$1,439	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156
PGEL 30.10 Lands	\$1,439	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 30.30 Wildlife Laboratories	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM 40	\$0	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$98
PGEL 40.10 Conservation Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 40.20 Enforcement and Public Safety	\$0	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$98
PROGRAM 50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$8
PGEL 50.10 Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.20 Readiness	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.30 Response	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$8
PGEL 50.40 Restoration and Remediation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.50 Administrative Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 70.01 Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 70.02 Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals, Programs	\$1,439	\$717	\$1,145	\$113	\$557	\$98	\$360	\$8	\$500	\$4,937